TABLE 1

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

ALL FUNDING SOURCES

JULY 2002 THROUGH JUNE 2003

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	529,755	25.05%	\$29,352,592	30.45%
1	266,992	12.63%	\$11,466,199	11.89%
2	188,123	8.90%	\$5,821,700	6.04%
3	144,898	6.85%	\$5,102,166	5.29%
4	172,433	8.15%	\$7,947,752	8.24%
5	113,887	5.39%	\$5,102,734	5.29%
6	89,708	4.24%	\$4,002,245	4.15%
7	61,388	2.90%	\$2,667,529	2.77%
8	56,108	2.65%	\$2,405,999	2.50%
9	55,634	2.63%	\$2,405,087	2.49%
10	56,630	2.68%	\$2,455,826	2.55%
11	72,376	3.42%	\$2,909,909	3.02%
12	79,542	3.76%	\$3,350,765	3.48%
13	51,477	2.43%	\$2,399,547	2.49%
14	46,758	2.21%	\$2,375,581	2.46%
15	41,402	1.96%	\$2,235,256	2.32%
16	36,758	1.74%	\$2,039,579	2.12%
17	30,370	1.44%	\$1,689,421	1.75%
18	12,519	0.59%	\$624,508	0.65%
19	2,292	0.11%	\$30,425	0.03%
20	3,602	0.17%	\$14,884	0.02%
UNKNOWN	1,828	0.09%	\$0	0.00%
TOTAL	2,114,480	100.00%	\$96,399,704	100.00%

TABLE 2

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

MEDI-CAL FEE-FOR-SERVICE FUNDING SOURCES

JULY 2002 THROUGH JUNE 2003

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	475.000	45.000/	#40.444.000	40.000/
0	175,069	45.83%	\$13,414,602	46.23%
1	44,083	11.54%	\$4,391,879	15.14%
2	26,261	6.87%	\$1,702,788	5.87%
3	19,214	5.03%	\$1,191,075	4.10%
4	20,828	5.45%	\$1,667,396	5.75%
5	12,603	3.30%	\$895,325	3.09%
6	9,861	2.58%	\$679,677	2.34%
7	7,043	1.84%	\$464,514	1.60%
8	6,302	1.65%	\$409,992	1.41%
9	6,520	1.71%	\$426,652	1.47%
10	6,705	1.76%	\$447,944	1.54%
11	8,768	2.30%	\$559,774	1.93%
12	10,016	2.62%	\$638,958	2.20%
13	6,971	1.82%	\$488,056	1.68%
14	6,016	1.57%	\$450,814	1.55%
15	5,413	1.42%	\$411,647	1.42%
16	4,646	1.22%	\$353,724	1.22%
17	3,859	1.01%	\$291,605	1.00%
18	1,232	0.32%	\$85,000	0.29%
19	396	0.10%	\$30,425	0.10%
20	189	0.05%	\$14,884	0.05%
TOTAL	381,995	100.00%	\$29,016,731	100.00%

TABLE 3

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

STATE FUNDING SOURCES

JULY 2002 THROUGH JUNE 2003

	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	SERVICES	SERVED	SERVICES	PAID
0	190,548	22.52%	\$15,937,990	23.65%
1	76,316	9.02%	\$7,074,320	10.50%
2	60,965	7.21%	\$4,118,912	6.11%
3	55,771	6.59%	\$3,911,091	5.80%
4	72,941	8.62%	\$6,280,356	9.32%
5	53,431	6.31%	\$4,207,409	6.24%
6	43,205	5.11%	\$3,322,568	4.93%
7	28,983	3.43%	\$2,203,015	3.27%
8	26,422	3.12%	\$1,996,007	2.96%
9	25,835	3.05%	\$1,978,435	2.94%
10	26,276	3.11%	\$2,007,882	2.98%
11	32,919	3.89%	\$2,350,135	3.49%
12	38,146	4.51%	\$2,711,807	4.02%
13	24,774	2.93%	\$1,911,491	2.84%
14	23,835	2.82%	\$1,924,767	2.86%
15	21,930	2.59%	\$1,823,609	2.71%
16	20,265	2.40%	\$1,685,855	2.50%
17	16,820	1.99%	\$1,397,816	2.07%
18	6,729	0.80%	\$539,508	0.80%
TOTAL	846,111	100.00%	\$67,382,973	100.00%

TABLE 4

CHILDREN SCREENED AND AMOUNTS PAID BY AGE

INFORMATION/PHP FUNDING SOURCES

JULY 2002 THROUGH JUNE 2003

20 UNKNOWN	3,413 1,828	0.39% 0.21%	\$0 \$0	N/A N/A
19	1,896	0.21%	\$0	N/A
18	4,558	0.51%	\$0	N/A
17	9,691	1.09%	\$0	N/A
16	11,847	1.34%	\$0	N/A
15	14,059	1.59%	\$0	N/A
14	16,907	1.91%	\$0	N/A
13	19,732	2.23%	\$0	N/A
12	31,380	3.54%	\$0	N/A
11	30,689	3.46%	\$0	N/A
10	23,649	2.67%	\$0	N/A
9	23,279	2.63%	\$0	N/A
8	23,384	2.64%	\$0	N/A
7	25,362	2.86%	\$0	N/A
6	36,642	4.13%	\$0	N/A
5	47,853	5.40%	\$0	N/A
4	78,664	8.87%	\$0	N/A
3	69,913	7.89%	\$0	N/A
2	100,897	11.38%	\$0	N/A
0 1	164,138 146,593	18.52% 16.54%	\$0 \$0	N/A N/A
0	404.400	40.500/	ФО.	N1/A
	SERVICES	SERVED	SERVICES	PAID
AGE	RECEIVING CHDP	TOTAL CHILDREN	FOR CHDP	TOTAL AMOUNT
	TOTAL CHILDREN	PERCENT OF	AMOUNT PAID	PERCENT OF